

<b>ALLEGHENY REGION CONFERENCE, CGGC</b>		
<b>2018 REALIGNED BUDGET</b>		
<b>2018 PROJECTED COOPERATIVE RECEIPTS</b>		
*To support the cooperative budget, each church is asked to contribute 15% of their income to the Cooperative Budget. The 15% contribution has a projected breakdown of 5.3% (35.3%) to the General Conference and 9.7% (64.7%) within the Allegheny Region. Additional contributions over and above this are requested for designated ministries in both the General Conference and the Allegheny Region Conference. The General Conference Budget is available in the CGGC ministries booklet.		
	<b>2018</b>	
	<b>Realigned</b>	<b>Monthly</b>
<b>PROJECTED COOPERATIVE INCOME</b>	345,872.00	30,000.00
<i>* 2017 actual was \$368,136.64</i>		
<b>I. GENERAL CONFERENCE COOPERATIVE MINISTRIES</b>		
ARC share of General Conference Cooperative Budget	121,945.00	10,162.08
<b>TOTAL SECTION I</b>	121,945.00	10,500.00
<b>II. ALLEGHENY REGION CONFERENCE ADMINISTRATIVE &amp; COMMISSION PROGRAMS</b>		
<b>A. Administrative Expense Fund</b>		
1. Mileage, Phone, Postage, etc.	5,000.00	416.67
2. ARC Sessions Expenses	4,500.00	375.00
3. G.C. Delegates (1/3 per year)	1,200.00	100.00
4. Treasurer's Honorarium	7,000.00	583.33
5. Blanket Bonds	250.00	20.83
Sub Total	17,950.00	1,495.83
<b>B. Projected Programs (increase reflects Honorarium for Min. Directors, including Youth Leader)</b>		
1. Church Planting & Ministry Development Commission	2,000.00	166.67
2. Camping Ministry Commission	1,000.00	83.33
3. Ministerial Training & Ordination Commission	2,000.00	166.67
4. Pastoral Oversight Commission	2,000.00	166.67
5. Cross Cultural Commission	1,800.00	150.00
6. Spiritual Formation Commission	4,000.00	333.33
7. Local Missions Commission	1,000.00	83.33
8. Church Relations Commission (includes former Y&F Comm.)	4,900.00	408.33
Sub Total	18,700.00	1,558.33
<b>C. Ministers Group Life Insurance Premiums</b>	6,000.00	500.00
<b>D. Conference Auto Escrow</b>	6,000.00	500.00
<b>E. Church Mutual Insurance (Multiperil, umbrella, wkrs comp., parsonage)</b>	3,000.00	250.00
<b>TOTAL SECTION II</b>	51,650.00	4,304.17