

ALLEGHENY REGION CONFERENCE, CGGC		
2017 REALIGNED BUDGET		
2017 PROJECTED COOPERATIVE RECEIPTS		
*To support the cooperative budget, each church is asked to contribute 15% of their income to the Cooperative Budget. The 15% contribution has a projected breakdown of 5.3% (35.3%) to General Conference and 9.7% (64.7%) within the Allegheny Region. Additional contributions over and above this are requested for designated ministries in both the General Conference and Allegheny Region Conference. The General Conference Budget is available in the CGGC ministries booklet.		
	2017	
	Budget	Monthly
PROJECTED COOPERATIVE INCOME	341,791.00	28,483.00
<i>* 2015 actual was \$341,435.63</i>		
I. GENERAL CONFERENCE COOPERATIVE MINISTRIES		
ARC share of General Conference Cooperative Budget	120,527.00	10,042.00
TOTAL SECTION I	120,527.00	10,042.00
COMMISSION PROGRAMS		
A. Administrative Expense Fund		
1. Mileage, Phone, Postage, etc.	5,000.00	416.67
2. ARC Sessions Expenses	4,500.00	375.00
3. G.C. Delegates (1/3 per year)	0.00	0.00
4. Treasurer's Honorarium	6,000.00	500.00
5. Blanket Bonds	250.00	20.83
Sub Total	15,750.00	1,312.50
B. Projected Programs (increase reflects Honorarium for Min. Directors, including Youth Leader)		
1. Church Planting & Ministry Development Commission	3,500.00	291.67
2. Camping Ministry Commission	1,000.00	83.33
3. Ministerial Training & Ordination Commission	3,500.00	291.67
4. Pastoral Oversight Commission	2,000.00	166.67
5. Youth & Family Commission	3,400.00	283.33
6. Cross Cultural Commission	1,200.00	100.00
7. Spiritual Formation Commission	4,000.00	333.33
8. Local Missions Commission	1,400.00	116.67
9. Church Relations Commission	1,500.00	125.00
Sub Total	21,500.00	1,791.67
C. Ministers Group Life Insurance Premiums	6,000.00	500.00
D. Conference Auto Escrow	6,000.00	500.00
E. Church Mutual Insurance (Multiperil, umbrella, wkrs comp., parsonage)	2,800.00	233.00
TOTAL SECTION II	52,050.00	4,337.17