

**SUMMARY OF ALLEGHENY REGION CONFERENCE COOPERATIVE BUDGET**

	<b>2017</b>	
	<b>Realigned</b>	<b>Monthly</b>
I. General Conference Cooperative Ministries	120,527.00	10,043.92
II. Allegheny Region Conference Cooperative Ministries	52,050.00	4,337.50
III. Allegheny Region Conference Office Operations	52,393.00	4,366.08
IV. Allegheny Region Conference Agencies (Camp)	46,800.00	3,900.00
V. Conference Ministers	63,171.00	5,264.25
VI. Parsonage Expenses	0.00	0.00
Sub totals	334,941.00	27,911.75
<b>Projected Income from Churches</b>	<b>341,791.00</b>	28,483.00
2017 Buget was realigned in October 2016 by the ARC Officers and Budget Committee using actual costs and budget requests from Commissions.		