Page 2	2017 Realigned	Monthly
III. OFFICE OPERATIONS		
A. Conference Office Operations		
1. Website	500.00	42.00
2. General Office Fund	3,400.00	284.00
3. Administrative Assistant Salary	35,200.00	2,934.00
4. Administrative Assistant Withholding Taxes	2,693.00	224.00
5. Administrative Assistant Dental Insurance	1,250.00	105.00
6. Car & Travel Expenses	6,000.00	500.00
7. Car Insurance	1,150.00	96.00
8. Office Equipment (Service & Maintenance Fund)	700.00	58.00
9. Directors Book Allowance	500.00	42.00
10. Business Cell Phone (Director & Office)	1,000.00	83.00
TOTAL SECTION III	52,393.00	4,368.00
IV. AGENCIES		
A. Camp Sunrise Mountain Corporation	46,800.00	3,900.00
B. Christian Loving Fund DESIGNATED BENEVOLENCE		
C. Grove Manor Corporation SELF FUNDED - NONBUDGET		
TOTAL SECTION IV	46,800.00	3,900.00
V. CONFERENCE MINISTERS		
A. Director Salary & Benefits		
1. Salary	47,280.00	3,940.00
2. Social Security Supplements (7.65%)	3,617.00	301.42
3. Retirement Fund/CGGC Pension	6,816.00	568.00
4. Health Insurance	5,458.00	454.83
Sub Total	63,171.00	5,264.25
B. Associate Minister(s)		
TOTAL SECTION V	**63,171.00**	**5,264.25**
VI. PARSONAGE EXPENSES		
A. Utilities & Minor Maintenance	4,500.00	375.00
B. Property Taxes	2,350.00	195.83